

MUNICIPIO DE YURIRIA, GTO
Calendario de Presupuesto de Egresos del Ejercicio Fiscal 2022

	Anual	enero	febrero	marzo	abril	mayo	junio	Julio	agosto	septiembre	octubre	noviembre	diciembre
Total	274,575,218.16	15,368,675.63	17,402,052.61	18,890,126.89	16,945,168.18	26,772,252.57	25,180,844.94	25,094,509.67	24,522,811.63	24,538,857.20	24,564,377.20	21,915,104.21	33,090,017.29
* 1000 Servicios Perso	103,107,122.14	7,193,541.90	8,933,073.49	8,367,791.12	7,613,487.94	7,144,617.21	7,205,321.50	6,517,746.24	6,517,746.24	6,517,746.24	6,517,746.24	6,517,746.24	14,517,659.32
REMUNERACIONES AL PERSONAL DE CARATER PERMANENTE	58,902,341.32	4,084,717.17	4,315,804.70	4,468,114.49	4,609,422.59	4,369,514.74	4,369,514.74	4,369,514.74	4,369,514.74	4,369,514.74	4,369,514.74	4,369,514.74	4,369,514.74
REMUNERACIONES AL PERSONAL DE CARATER TRANSITORIO	3,847,970.19	429,281.55	262,001.45	238,087.08	312,842.34	206,960.28	206,960.28	206,960.28	206,960.28	206,960.28	206,960.28	206,960.28	206,960.28
REMUNERACIONES ADICIONALES Y ESPECIALES	9,668,018.11	40,339.30	515,244.19	327,286.24	97,660.03	0.00	687,575.27	0.00	0.00	0.00	0.00	0.00	7,999,913.09
SEGURIDAD SOCIAL	475,000.00	0.00	0.00	0.00	0.00	475,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
OTRAS PRESTACIONES SOCIALES Y ECONOMICAS	30,213,792.52	2,639,203.88	3,840,023.15	3,334,303.31	2,593,562.98	2,093,142.19	1,941,271.22	1,941,271.22	1,941,271.22	1,941,271.22	1,941,271.22	1,941,271.22	1,941,271.22
* 2000 Materiales y Su	31,688,083.35	2,125,149.70	1,730,377.52	3,785,974.32	3,107,759.97	2,807,139.99	2,807,139.99	2,807,139.99	2,807,139.99	2,807,139.99	2,807,139.99	2,807,139.99	2,807,139.99
MATERIALES DE ADMINISTRACION, EMISION DE DOCUMENTOS Y ARTICULOS OFICIALES	3,288,677.51	5,632.20	84,946.41	224,021.54	97,331.88	359,593.19	359,593.19	359,593.19	359,593.19	359,593.19	359,593.19	359,593.19	359,593.19
ALIMENTOS Y UTENSILIOS	347,426.24	0.00	18,942.13	22,496.47	27,580.65	34,800.87	34,800.87	34,800.87	34,800.87	34,800.87	34,800.87	34,800.87	34,800.87
MATERIAS PRIMAS Y MATERIALES DE PRODUCCION Y COMERCIALIZACION	22,700.00	0.00	17,400.00	1,050.00	0.00	531.25	531.25	531.25	531.25	531.25	531.25	531.25	531.25
MATERIALES Y ARTICULOS DE CONSTRUCCION Y DE REPARACION	12,375,616.51	1,016,209.90	1,350,932.16	356,092.65	2,423,888.75	1,088,403.42	1,088,403.42	1,088,403.42	1,088,403.42	1,088,403.42	1,088,403.42	1,088,403.42	1,088,403.42
PRODUCTOS QUIMICOS, FARMACEUTICOS Y DE LABORATORIO	730,691.62	0.00	86,495.69	156,609.34	186,567.84	42,572.81	42,572.81	42,572.81	42,572.81	42,572.81	42,572.81	42,572.81	42,572.81
COMBUSTIBLES, LUBRICANTES Y ADITIVOS	11,665,095.56	1,080,869.00	16,535.00	1,995,829.29	167,004.59	1,050,607.21	1,050,607.21	1,050,607.21	1,050,607.21	1,050,607.21	1,050,607.21	1,050,607.21	1,050,607.21
VESTUARIO, BLANCOS, PRENDAS DE PROTECCION Y ARTICULOS DEPORTIVOS	1,348,236.05	3,433.60	69,585.42	561,443.78	7,890.20	88,235.38	88,235.38	88,235.38	88,235.38	88,235.38	88,235.38	88,235.38	88,235.38
HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	1,909,639.86	19,005.00	85,540.71	468,431.25	197,496.06	142,395.86	142,395.86	142,395.86	142,395.86	142,395.86	142,395.86	142,395.86	142,395.86
* 3000 Servicios Gener	35,914,263.48	3,915,378.03	3,955,260.19	2,930,658.44	3,740,888.90	3,585,095.18	3,082,434.16	3,687,674.16	3,119,976.12	3,642,434.16	3,669,454.16	3,142,434.16	4,942,434.16
SERVICIOS BASICOS	18,787,835.24	1,866,551.13	1,875,758.22	1,756,522.68	1,882,674.92	2,350,545.49	2,350,545.49	2,350,545.49	2,350,545.49	2,350,545.49	2,350,545.49	2,350,545.49	2,350,545.49
SERVICIOS DE ARRENDAMIENTO	3,206,486.56	88,024.83	834,610.63	190,882.93	376,645.95	240,823.34	240,823.34	240,823.34	240,823.34	240,823.34	240,823.34	240,823.34	240,823.34
SERVICIOS PROFESIONALES, CIENTIFICOS, TECNICOS Y OTROS SERVICIOS	1,548,703.87	130,620.51	356,047.57	292,795.32	81,284.58	64,590.36	64,590.36	64,590.36	64,590.36	64,590.36	64,590.36	64,590.36	64,590.36
SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	579,771.03	26,393.35	27,622.68	23,100.99	152,803.92	168,559.65	25,898.63	25,898.63	25,898.63	25,898.63	25,898.63	25,898.63	25,898.63
SERVICIOS DE INSTALACION, REPARACION, MANTENIMIENTO Y CONSERVACION	1,058,638.88	7,656.00	337,784.82	348,111.83	255,293.47	14,710.66	14,710.66	14,710.66	14,710.66	14,710.66	14,710.66	14,710.66	14,710.66
SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	1,154,533.47	195,631.20	68,324.00	25,942.00	37,143.42	103,436.61	103,436.61	103,436.61	103,436.61	103,436.61	103,436.61	103,436.61	103,436.61
SERVICIOS DE TRASLADO Y VIATICOS	204,923.40	386.00	1,761.20	3,267.00	3,468.15	24,505.13	24,505.13	24,505.13	24,505.13	24,505.13	24,505.13	24,505.13	24,505.13
SERVICIOS OFICIALES	4,697,371.03	870,856.37	286,394.95	121,108.96	115,080.60	401,696.87	41,696.87	59,916.87	79,238.83	601,696.87	41,696.87	101,696.87	1,901,696.87
OTROS SERVICIOS GENERALES	4,676,000.00	729,258.64	166,956.12	168,926.73	836,493.89	216,227.08	216,227.08	803,247.08	216,227.08	216,227.08	803,247.08	216,227.08	216,227.08

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* 4000 Transf, Asign,	15,711,194.30	1,105,477.00	1,269,299.51	1,275,780.05	1,355,426.30	1,185,845.72	1,185,845.72	1,185,845.72	1,185,845.72	1,185,845.72	1,185,845.72	1,185,845.72	2,560,845.72
TRANSFERENCIAS INTERNAS Y													
ASIGNACIONES AL SECTOR PUBLICO	10,135,000.00	730,000.00	730,000.00	730,000.00	730,000.00	730,000.00	730,000.00	730,000.00	730,000.00	730,000.00	730,000.00	730,000.00	2,105,000.00
SUBSIDIOS Y SUBVENCIONES	0.00	0.00	131,599.99	0.00	131,000.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AYUDAS SOCIALES	2,575,000.00	158,371.75	190,594.27	328,674.80	277,321.04	238,740.47	238,740.47	238,740.47	238,740.47	238,740.47	238,740.47	238,740.47	238,740.47
PENSIONES Y JUBILACIONES	3,001,194.30	217,105.25	217,105.25	217,105.25	217,105.25	217,105.25	217,105.25	217,105.25	217,105.25	217,105.25	217,105.25	217,105.25	217,105.25
* 5000 Bienes Muebles,	1,581,122.28	163,500.00	470,039.34	625,670.04	68,104.58	499,448.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOBILIARIO Y EQUIPO DE													
ADMINISTRACION	86,000.01	0.00	0.00	0.00	0.00	86,000.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOBILIARIO Y EQUIPO EDUCACIONAL													
Y RECREATIVO	0.00	0.00	0.00	0.00	34,569.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
VEHICULOS Y EQUIPO DE													
TRANSPORTE	1,030,000.00	163,500.00	111,600.00	360,900.00	33,535.58	360,464.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MAQUINARIA, OTROS EQUIPOS Y													
HERRAMIENTAS	427,242.27	0.00	358,439.34	264,770.04	0.00	15,103.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ACTIVOS INTANGIBLES	37,880.00	0.00	0.00	0.00	0.00	37,880.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
* 6000 Inversion Públi	11,177,230.63	17,469.00	31,150.00	902,787.82	51,813.40	2,068,008.02	1,822,165.47	1,822,165.47	1,822,165.47	1,319,753.00	1,319,753.00	0.00	0.00
OBRA PUBLICA EN BIENES DE													
DOMINIO PUBLICO	3,258,712.64	17,469.00	31,150.00	902,787.82	51,813.40	748,255.02	502,412.47	502,412.47	502,412.47	0.00	0.00	0.00	0.00
OBRA PUBLICA EN BIENES PROPIOS	7,918,517.99	0.00	0.00	0.00	0.00	1,319,753.00	1,319,753.00	1,319,753.00	1,319,753.00	1,319,753.00	1,319,753.00	0.00	0.00
* 7000 Inversiones Fin	64,626,110.62	0.00	0.00	0.00	0.00	8,078,263.83	8,078,263.83	8,078,263.83	8,078,263.83	8,078,263.83	8,078,263.83	8,078,263.83	8,078,263.83
PROVISIONES PARA CONTINGENCIAS Y													
OTRAS EROGACIONES ESPECIALES	64,626,110.62	0.00	0.00	0.00	0.00	8,078,263.83	8,078,263.83	8,078,263.83	8,078,263.83	8,078,263.83	8,078,263.83	8,078,263.83	8,078,263.83
* 8000 Participaciones	400,000.00	0.00	0.00	0.00	0.00	400,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CONVENIOS	400,000.00	0.00	0.00	0.00	0.00	400,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
* 9000 Deuda Pública	10,370,091.36	848,160.00	1,012,852.56	1,001,465.10	1,007,687.09	1,003,834.28	999,674.28	995,674.28	991,674.28	987,674.28	986,174.28	183,674.28	183,674.28
AMORTIZACION DE LA DEUDA													
PUBLICA	9,604,091.36	800,000.00	933,674.28	933,674.28	933,674.28	933,674.28	933,674.28	933,674.28	933,674.28	933,674.28	933,674.28	133,674.28	133,674.28
INTERESES DE LA DEUDA PUBLICA	766,000.00	48,160.00	79,178.28	67,790.82	74,012.81	70,160.00	66,000.00	62,000.00	58,000.00	54,000.00	52,500.00	50,000.00	50,000.00